



Agenda Commentary

Item Title/ Subject: Proposed Water Rate increase

Staff Source: Debra Blanchard, City Treasurer

History/Background Information: Adjustments to Water Rates have been tied to the increasing Foss rates over the last several years, since Foss MCD has become our sole source of water during the extreme drought conditions and Clinton Lake production being stopped.

Item/Subject Summary: Foss MCD board was presented and approved their annual calendar year 2014 budget, including a 20% increase in the annual assessment to all participating Cities. They also approved passing a 7.5% increase in the cost of water taken over the allotment, if the City will sign a commitment to purchase overage from them for 12 months.

Price/Cost: 20% rate increase to all water purchasers from the City of Clinton

Recommendation: The recommendation for Clinton Water Rates would be to increase by 20%, passing along the increased costs for purchase of our water from Foss MCD and helping to continue to maintain lines, tanks, and infrastructure as need be by the City of Clinton staff, as well as costs involved in the continuing search, testing, and acquisition of water rights in our own community.

RESOLUTION NO. PW14-01

**RESOLUTION ADJUSTING THE WATER RATES OF
THE CITY OF CLINTON**

WHEREAS the City of Clinton Public Works Authority must continue to rely solely on Foss Reservoir as the sole source of water;

WHEREAS it is necessary for the City of Clinton to increase water rates, to make up for the increased costs of purchasing water from Foss Master Conservancy District .

NOW THEREFORE, be it resolved by the Chairman and Trustees of the Clinton Public Works Authority of Clinton, Oklahoma:

The rates charged for water shall be as follows:

INSIDE CITY LIMITS

Base Rate	Consumption Range					Arapaho
	2,001-4,000	4,001-14,000	14,001-100,000	100,001-500,000	500,001-UP	
\$15.96/ 2,000 gallons	\$4.92/ 1,000 gallons	\$5.34/ 1,000 gallons	\$6.36/ 1,000 gallons	\$5.88/ 1,000 gallons	\$5.28/ 1,000 gallons	\$6.36/ 1,000 gallons

OUTSIDE CITY LIMITS

Base Rate	Consumption Range				
	2,001-4,000	4,001-14,000	14,001-100,000	100,001-500,000	500,001-UP
\$23.94/ 2,000 gallons	\$7.38/ 1,000 gallons	\$8.01/ 1,000 gallons	\$9.54/ 1,000 gallons	\$8.82/ 1,000 gallons	\$7.92/ 1,000 gallons

Passed and approved this _____ day of _____, 2014.

Seth Adams, Chairman

ATTEST:

Lisa Anders, Secretary

RESOLUTION NO. PW13-01

RESOLUTION ADJUSTING THE WATER RATES OF
THE CITY OF CLINTON

WHEREAS the City of Clinton must continue to rely solely on Foss Reservoir as the sole source of water;

WHEREAS it is necessary for the City of Clinton to increase water rates, to make up for the increased costs of purchasing water from Foss Lake.

NOW THEREFORE, be it resolved by the Mayor and Council of the City of Clinton, Oklahoma:

The rates charged for water shall be as follows:

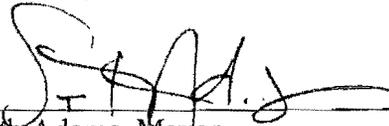
INSIDE CITY LIMITS

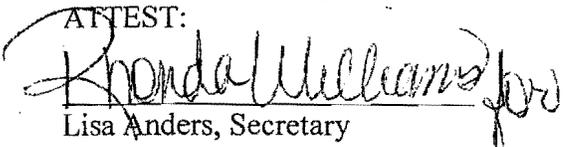
Base Rate	Consumption Range					
	2,001-4,000	4,001-14,000	14,001-100,000	100,001-500,000	500,001-UP	Arapaho
\$13.30/ 2,000 gallons	\$4.10/ 1,000 gallons	\$4.45/ 1,000 gallons	\$5.30/ 1,000 gallons	\$4.90/ 1,000 gallons	\$4.40/ 1,000 gallons	\$5.30/ 1,000 gallons

OUTSIDE CITY LIMITS

Base Rate	Consumption Range				
	2,001-4,000	4,001-14,000	14,001-100,000	100,001-500,000	500,001-UP
\$19.95/ 2,000 gallons	\$6.15/ 1,000 gallons	\$6.68/ 1,000 gallons	\$7.95/ 1,000 gallons	\$7.35/ 1,000 gallons	\$6.60/ 1,000 gallons

Passed and approved this 7th day of June, 2013.


Seth Adams, Mayor

ATTEST:

Lisa Anders, Secretary