



Agenda Commentary

Item Title/ Subject: Supplemental Budgets for Capital Improvement Fund and PWA

Staff Source: Debra Blanchard, City Treasurer

History/Background Information: Prior year approved purchases or projects were not received or completed in FY 12-13.

Item/Subject Summary: Need approval of Supplemental Budgets for FY 13-14 to carry over projects from FY 12-13 not received or completed by June 30, 2013. These projects were projected to be completed by June 30, but were not received or completed in time. Therefore the funds set aside remained in the fund balance in each respective fund on June 30, 2013. This will allow the fund balance that carried over to be appropriated to these projects in the current fiscal year.

Price/Cost: -0-

Recommendation: Approve Supplemental Budgets.

